

NOTICE OF AN ENACTMENT OF AN ORDINANCE

At a Special Meeting of the East Haven Town Council held **April 25, 2024** the following Ordinance as introduced at public hearings on **April 16, 2024** and **April 17, 2024** was enacted, said ordinance will be forwarded on **April 26, 2024** to the Mayor for his approval.

ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND FIXING THE TAX RATE IN MILLS FOR THE 2024 - 2025 FISCAL YEAR OF THE TOWN OF EAST HAVEN

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:

WHEREAS, in accordance with the provisions of the general statutes of the state of Connecticut and the town Charter of the town of East Haven, this council is empowered to adopt a budget and set the tax rate in Mills for the 2024-2025 fiscal year; and

WHEREAS, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon; now, therefore, be it ordained:

Section 1. Anticipated revenues for the 2024 - 2025 fiscal year are as follows:

Current & Delinquent Town Taxes	\$ 80,556,745
State and Federal Grants for Education	\$ 18,764,125
State Grants and Payments in Lieu of Taxes	\$ 1,439,063
Other State Grants	\$ 20,443
Income from Short-Term Investments	\$ 750,000
Licenses, Permits, Fees and Services	\$ 1,522,500
Miscellaneous	\$ 2,515,000
TOTAL ANTICIPATED REVENUES	\$ 105,567,876

Section 2. Total Appropriations for the fiscal year are as follows:

General Government	\$ 3,551,290
Employee Benefits	\$ 14,532,755
Public Services	\$ 6,800,337
Public Safety	\$ 18,082,368
Health	\$ 393,664
Social Services	\$ 73,313
Counseling & Community Services	\$ 139,325
Housing Authority	\$ 300

Urban Renewal	\$ 3,375
School Building Committee	\$ 450
Library	\$ 944,036
Recreation	\$ 562,416
Recreation/ Ice Rink	\$ 451,615
Youth Services	\$ 57,522
Senior Center	\$ 311,903
Debt Service	\$ 4,335,069
Community Services	\$ 144,897
Insurance	\$ 3,882,470
General Services	\$ 2,006,500
Total Municipal Appropriations	\$ 56,273,605
Total of Board of Education	\$ 49,294,271

Section 3. This ordinance shall be deemed to approve the budget proposed to the council by the Mayor on March 26, 2024, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget to reflect the amendments, if any, to the mayor's proposed budget which are set forth in this ordinance as finally approved.

Said amendments are as follows:

To Amend the Following Appropriation Line Items:

A.	To decrease Account #01-110-0615 Registrars Printing & Binding by	\$ 1,350
B.	To decrease Account #01-334-0110 Fire Dept Salaries Reimburse by	\$ 45,650
C.	To decrease Account #01-662-0201 Ice Rink electricity by	\$ 3,510
D.	To increase Account #01-109-0350 Town Clerk Prof Develop by	\$ 1,200
E.	To increase Account #01-110-0658 Registrars Equip. Maint Serv by	\$ 1,350
F.	To increase Account #01-120-0694 Administration Other Contrac by	\$ 1,000
G.	To increase Account #01-555-0801 Board of Education by	\$ 250,000
H.	To increase Account #01-665-0115 Senior Center Part-time Wages by	\$ 1,310
I.	To increase Account #01-881-0970 Insurance – Fire/ Property Ins by	\$ 178,170
NET INCREASE (DECREASE) NET APPROPRIATIONS		\$ 382,520

To Amend the Following Revenue Line Items:

A.	To increase Account # 01-01-1100 Real Estate Taxes by	\$ 378,797
B.	To increase Account # 01-01-1150 MV & Personal Prop Taxes by	\$ 3,723
NET INCREASE (DECREASE) NET REVENUES		\$ 382,520

Section 5. The tax rate in Mills to be levied on the taxable real estate and personal property in the town of East Haven is hereby fixed at a rate of 33.44 mills. The tax rate in Mills to be levied on the taxable motor vehicles in the Town of East Haven is hereby fixed at a rate of 32.46 mills, which is the cap set by State Statute.

Section 6. All bills for Real Estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on July 1st 2024. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half (1/2) on July 1, 2024, and one-half (1/2) on January 1, 2025.

Section 7. This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.

Submitted by:

Roberta A. DeLuca

Roberta DeLuca, Council Clerk

Date: 4/26/2024

Approved by:

Joseph A. Carfora

Joseph A. Carfora, Mayor

Date: 4/26/2024

Received by:

Lisa Balter

Lisa Balter, Town Clerk

Date: 4/26/2024