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East Haven

DATE 03/27/2024 TIME 01:07 pm

TOWN CLERK'S OFFICE

EAST HAVEN, CONN

*Lisa Balter*

TOWN CLERK

**East Haven Town Council  
Notice of a Certain Public Hearings**

**TOWN OF EAST HAVEN  
NOTICE OF A PUBLIC HEARING REGARDING THE 2024 – 2025 FY TOWN  
BUDGET**

In accordance with Chapter VII, Section 5 of the East Haven Town Charter, the East Haven Town Council will hold two public hearings regarding the proposed 2024 - 2025 fiscal year Town Budget, as follows:

1. A Public Hearing with regard to the Board of Education portion of said budget will be held at the East Haven Community Center, 91 Taylor Avenue, East Haven, Tuesday, April 16, 2024 at 7:00 p.m.
2. A Public Hearing with regard to the Town of East Haven portion of said budget will be held at the East Haven Community Center, 91 Taylor Avenue, East Haven, Wednesday, April 17, 2024 at 7:00 p.m.

The following is a summary of the budget presented by the mayor to the Town Council:

REVENUES

Current and Delinquent Taxes	\$80,174,225
State and federal grants for education	18,764,125
State Grants and Payments in Lieu of Taxes	1,459,506
Income from Short-term Investments	750,000
Licenses, Permits, Fees and Services	1,522,500
Miscellaneous	2,515,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$105,185,356</b>

APPROPRIATIONS

General Government	\$ 3,549,090
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Employee Benefits	14,532,755
Public Services	6,800,337
Public Safety	18,128,018
Health	393,664
Social Services	130,835
Counseling & Community Services	139,325
Housing Authority	300
Urban Renewal	3,375
School Building Committee	450
Library	944,036
Recreation	562,416
Recreation/Ice Rink	455,125
Senior Center	310,593
Debt Service	4,335,069
Community Services	144,897
Insurance	3,704,300
General Services	2,006,500
Total Municipal Appropriations	56,141,085
Total Board of Education Appropriations	49,044,271
<b>TOTAL BUDGETED APPROPRIATIONS</b>	<b>\$105,185,356</b>

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Copies of the proposed budget are available at the office of the East Haven Town Clerk, Town Hall, 250 Main Street East Haven. Dated this 27<sup>th</sup>. day of March 2024.

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Roberta A. DeLuca  
Town Council Clerk

